

SUBCOMMITTEE NO. 2

Outcomes

Alan Lowenthal, Chair
Darrell Steinberg
Mark Wyland



Monday, March 26, 2007
Outcomes

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Resources—Environmental Protection—Energy

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3540 Department of Forestry and Fire Protection

Vote-Only Items

1. Urban Forestry Grant Program

Action: Approve as budgeted

Vote: 2-1 (Wyland)

2. Sierra Nevada Watershed Health and Fire Risk

Action: Approve as budgeted

Vote: 3-0

3. Urban Forestry Tree Planting Grants

Action: Approve as budgeted

Vote: 3-0

Discussion Items

4. Lake Tahoe Basin Interagency Fuels Reduction, Forest Restoration, and Biomass Utilization Budget Change Proposal

Action: Hold open

5. Budget Bill Language for a General Fund Loan

Action: Approve as budgeted

Vote: 3-0

6. Bargaining Unit 8 Changes for Firefighter I

Action: Hold open

7. Urban Greening

Action: Hold open

Subcommittee Chair directed the department to provide information on what the department is doing to develop program guidelines

8. Efforts to Contract with Certified Disabled Veteran Business Enterprises Update – Informational Item

Action: Informational item, no vote.

Subcommittee Chair directed the department to respond by May 1, 2007 to concerns raised by the public that contracts are not being distributed based on a fair system, that some CDVB contractors meeting criteria do not receive contracts, and when ordering from CDVB the department is placing minimal orders.

9. State Responsibility Areas – Informational Item

Action: Informational item, no vote.

Subcommittee Chair directed the department to provide cost data on how much services cost to provide and how much the state receives back as reimbursement for those services.

3860 Department of Water Resources

Vote-Only Items

1. Additional Legal Office Support Staff

Action: Approve as budgeted

Vote: 3-0

2. Contra Costa Water District Canal Lining

Action: Approve as budgeted

Vote: 3-0

3. San Clemente Dam Remediation CEQA

Action: Approve as budgeted

Vote: 3-0

4. Urban Streams Proposition 13 Grant Program

Action: Approve as budgeted

Vote: 3-0

5. Sacramento Valley Water Management Program

Action: Approve as budgeted

Vote: 3-0

Discussion Items

6. Integrated Regional Water Management – State Operations and Local Assistance Grants

Action: Hold open

Subcommittee Chair directed the department to provide information on how much of the \$113 million would be used toward grants for groundwater and how much for grants towards integrated regional water management.

7. Colorado River Management Account – All American and Coachella Canal Lining Projects

Action: Hold open

Subcommittee Chair directed the department to come back with options to fund the request using less General Fund and more bond funds for the same total amount.

8. Flood Management Comprehensive Strategic Plan

Action: Hold open

Subcommittee Chair directed the department to provide information on how much of the funds from AB 142 have been spent and what is the cost of the projects the department intends to fund prior to July 1, 2007.

9. Evaluating and Improving the State's Flood Control System

Action: Hold open

Subcommittee Chair directed staff to write a proposal for using clean construction equipment on these construction projects.

10. Capital Outlay

Action: Hold open all capital outlay items

Subcommittee Chair directed the department to propose an alternative to the LAO recommendation.

11. Integrated Regional Water Management and Stormwater Flood Management

Action: Hold open.

Subcommittee Chair directed the department to provide information on what this investment would buy the state in terms of increased water storage capacity. The department should discuss how this proposal is more cost effective than utilizing existing ground water storage capacity. Also, what will be the general anticipated outcome of the investment?

12. Proposition 84 Multi-Benefit Planning and Feasibility Studies

Action: Hold open.

13. Proposition 84 – Fiscal Coordination and Oversight

Action: Hold open.

14. Urban Streams Proposition 84 Grant Program

Action: Hold open.

The department was asked to report back on what they are doing to ensure that the school districts located in the project zones were made aware of the projects taking place for potential learning opportunities for children.

15. San Joaquin River Restoration Reimbursement Authority

Action: Hold open

16. San Joaquin River Restoration Program – Proposition 13

Action: Hold open

State Water Project

17. State Water Project Informational Issue

Action: Voted to approve staff recommendation with the following modification: Changed report due date to January 10, 2008 and added a requirement to report on the number of positions working for each program area of the State Water Project.

Vote: 3-0

Supplemental Report Language:

On or before January 10, 2008 the department shall report to the chairs of the fiscal committees in both houses on the State Water Project budget. The report shall include the expenditures of the State Water Project by program area for the last three years starting with 2006, total revenues for each of those years, and total number of positions working in each program area.

Subcommittee Chair also directed the department to work on creating a list of concerns that the department has about bringing the State Water Project on budget. Subcommittee Chair directed the department, LAO, and Subcommittee staff to work on potential ways to resolve those issues.

18. Division of Engineering Multiple Essential Programs Position Authority Request

Action: Hold open.

19. Protest Resolution Group

Action: Approve as budgeted

Vote: 2-0 (Wyland)

20. Development and Enhancement Models

Action: Approve as budgeted

Vote: 2-0 (Wyland)

21. State Water Project Water Transfer Program

Action: Approve as budgeted

Vote: 2-0 (Wyland)

22. Establishment of the Rio Vista Field Station Manager

Action: Approve as budgeted

Vote: 2-0 (Wyland)

23. Comprehensive Drinking Water Quality Surveillance, Forecasting, and Response Program

Action: Approve as budgeted

Vote: 2-0 (Wyland)

24. FERC License Implementation Staffing Requirements

Action: Approve as budgeted

Vote: 2-0 (Wyland)

25. Environmental Review Program Improvements

Action: Approve as budgeted

Vote: 2-0 (Wyland)

3600 Department of Fish and Game

Vote-Only Items

1. Yuba Feather River Flood Control

Action: Approve as budgeted

Vote: 2-0 (Wyland)

2. Coastal Wetlands Management

Action: Approve as budgeted

Vote: 2-0 (Wyland)

3. Salmon Permit Fee Waiver

Action: Approve as budgeted

Vote: 2-0 (Wyland)

Discussion Items

4. Lower Colorado River Multi-Species Habitat Conservation Plan

Action: Hold open

5. CalTIP Authority Augmentation

Action: Approve Governor's request with Supplemental Report Language

Vote: 2-0 (Wyland)

Supplemental Report Language:

On or before January 10, 2012 the department shall submit to the Legislature a report on (1) the fund condition of the Fish and Game Preservation Fund Dedicated Secret Witness Account, (2) the expenditures out of the account for the last three years, (3) a projection of fund solvency, and (4) a discussion of program successes in general and with measurable outcomes.

6. Administration Augmentation

Action: Hold open

Subcommittee Chair directed the department to provide information on how much of the requested funds are one-time and how much are on-going. Also, the Subcommittee Chair directed the department to provide information on how much each requested position will cost.

7. Automated License Data System – Year Two

Action: Approve as budgeted

Vote: 2-0 (Wyland)

8. San Francisco Public Utilities Commission

Action: Hold open

9. Newhall Ranch Environmental Impact Report

Action: Approve as budgeted

Vote: 2-0 (Wyland)

10. San Joaquin River Restoration Implementation

Action: Hold open

11. OSPR Scientific Readiness and Prevention Improvement

Action: Approve as budgeted

Vote: 2-0 (Wyland)

12. OSPR Inland Oil

Action: Approve as budgeted

Vote: 2-0 (Wyland)

13. OSPR Drills and Exercise Program

Action: Approve as budgeted

Vote: 2-0 (Wyland)

14. OSPR Reimbursement Authority for Military Facility Cleanup

Action: Approve as budgeted

Vote: 2-0 (Wyland)

15. AB 7 Legislative Adjustment for Heritage and Wild Trout

Action: Approve as budgeted

Vote: 2-0 (Wyland)

16. Land Management

Action: Hold open

17. AB 3158 Environmental Review Program

Action: Hold open

18. Anadromous Fish Management

Action: Hold open, directed staff to write language for consideration that would tie the use of the requested funds to Fish and Game Code 6217.1.

19. Quagga Mussel Invasion – Informational Item

Action: Informational item, no action.

20. Streamflow Money from the State Water Board – Informational Item

Action: Informational item, no action.

21. Scott and Shasta River Basins Funds – Informational Item

Action: Informational item, no action.

22. Salmon Regulations – Informational Issue

Action: Informational item, no action.